

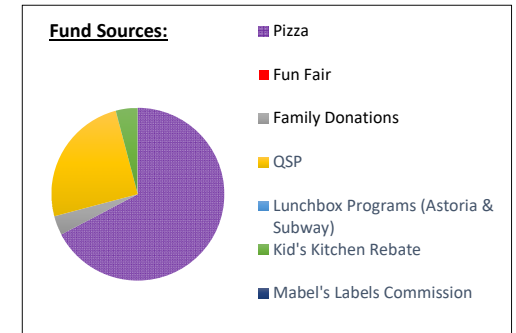
2018/2019 School Council Opening Balance

\$19,416.56

Fundraising Sources	Debit	Credit	Change This Period	Profit	% of Total	\$ Target	% of Target Met
Pizza	4,064.10	10,318.77	- 2,617.15	6,254.67	67.3%	\$12,000	52.1%
Fun Fair	-	-	-	-	0.0%	\$6,000	0.0%
Family Donations	-	340.00	340.00	340.00	3.7%	\$1,700	20.0%
QSP	-	2,317.60	2,301.00	2,317.60	24.9%	\$1,650	140.5%
Lunchbox Programs (Astoria & Subway)	-	-	-	-	0.0%	\$2,000	0.0%
Kid's Kitchen Rebate	-	387.03	-	387.03	4.2%	\$300	129.0%
Mabel's Labels Commission	-	-	-	-	0.0%	\$50	0.0%
Fundraising Target:						\$23,700	39.2%

Total Fundraising Profit:

+ \$9,299.30



Expenditure Areas	% of Allocation	Budget Amount	Amount Spent	Budget \$ Remainin	Notes/Specifics of Spending
Student Well Being (e.g. student programs, supply teachers, dances, ribbons, classroom games)	20%	\$4,740.00	\$450.00	\$4,290.00	\$450: Halloween DJ
Technology (e.g. Scientists in the School, cost sharing)	40%	\$9,480.00	\$0.00	\$9,480.00	
Math (e.g. Manipulatives)	15%	\$3,555.00	\$0.00	\$3,555.00	
Literacy (e.g. Reading programs)	10%	\$2,370.00	\$0.00	\$2,370.00	
Music (e.g. Instruments & resources)	5%	\$1,185.00	\$0.00	\$1,185.00	
Athletics (e.g. buses, equipment, field/playground upgrades)	5%	\$1,185.00	\$0.00	\$1,185.00	
Angel Fund (e.g. helping families on school trips, offsetting costs to families in need)	5%	\$1,185.00	\$0.00	\$1,185.00	

Total Expenditures:

- \$450.00

2017/2018 School Council Closing Balance:

= \$28,265.86

Earmarked Funds:	Amount	Notes / Specifics
Playground Maintenance	5,155.70	10% of purchase price to be carried

- \$5,155.70

Surplus:

= \$23,110.16

